General Assembly

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Resolutions adopted by the General Assembly

[*on the report of the Fifth Committee (A/63/648/Add.4)*]

63/264. Programme budget for the biennium 2008–2009

A

REVISED BUDGET APPROPRIATIONS FOR THE BIENNIUM 2008–2009

The General Assembly

Resolves that, for the biennium 2008–2009, the amount of 4,207,608,400 United States dollars appropriated by it in its resolutions 62/237 A of 22 December 2007 and 62/245 of 3 April 2008 shall be adjusted by 657,471,800 dollars, as follows:

Section		*Amount appropriated in resolutions 62/237 A and 62/245*	*Increase/ (decrease)*	*Revised appropriations*
		(United States dollars)		
	Part I. *Overall policymaking, direction and coordination*			
1.	Overall policymaking, direction and coordination	89 215 800	5 346 300	94 562 100
2.	General Assembly and Economic and Social Council affairs and conference management	629 339 800	32 921 300	662 261 100
	Total, part I	**718 555 600**	**38 267 600**	**756 823 200**
	Part II. *Political affairs*			
3.	Political affairs	527 240 800	435 341 900	962 582 700
4.	Disarmament	21 607 900	851 800	22 459 700
5.	Peacekeeping operations	101 412 700	4 375 800	105 788 500
6.	Peaceful uses of outer space	7 439 800	202 500	7 642 300
	Total, part II	**657 701 200**	**440 772 000**	**1 098 473 200**
	Part III. *International justice and law*			
7.	International Court of Justice	41 200 400	3 927 300	45 127 700
8.	Legal affairs	46 069 000	1 639 200	47 708 200
	Total, part III	**87 269 400**	**5 566 500**	**92 835 900**

Section		*Amount approved in resolutions 62/237 A and 62/245*	*Increase (decrease)*	*Revised appropriations*
		(United States dollars)		
	Part IV. *International cooperation for development*			
9.	Economic and social affairs	158 384 800	7 149 600	165 534 400
10.	Least developed countries, landlocked developing countries and small island developing States	5 440 400	422 500	5 862 900
11.	United Nations support for the New Partnership for Africa's Development	11 641 900	566 200	12 208 100
12.	Trade and development	123 746 100	9 348 500	133 094 600
13.	International Trade Centre UNCTAD/WTO	28 099 800	2 773 900	30 873 700
14.	Environment	13 796 600	263 200	14 059 800
15.	Human settlements	20 520 800	280 800	20 801 600
16.	International drug control, crime and terrorism prevention and criminal justice	36 819 000	756 900	37 575 900
	Total, part IV	**398 449 400**	**21 561 600**	**420 011 000**
	Part V. *Regional cooperation for development*			
17.	Economic and social development in Africa	119 798 200	8 843 900	128 642 100
18.	Economic and social development in Asia and the Pacific	83 926 400	8 489 400	92 415 800
19.	Economic development in Europe	59 917 100	4 809 200	64 726 300
20.	Economic and social development in Latin America and the Caribbean	104 445 000	(1 285 700)	103 159 300
21.	Economic and social development in Western Asia	58 107 500	6 611 200	64 718 700
22.	Regular programme of technical cooperation	50 951 400	3 881 100	54 832 500
	Total, part V	**477 145 600**	**31 349 100**	**508 494 700**
	Part VI. *Human rights and humanitarian affairs*			
23.	Human rights	116 938 400	10 414 800	127 353 200
24.	International protection, durable solutions and assistance to refugees	73 069 300	6 936 200	80 005 500
25.	Palestine refugees	40 727 500	4 342 600	45 070 100
26.	Humanitarian assistance	28 492 300	1 369 500	29 861 800
	Total, part VI	**259 227 500**	**23 063 100**	**282 290 600**
	Part VII. *Public information*			
27.	Public information	184 000 500	5 374 100	189 374 600
	Total, part VII	**184 000 500**	**5 374 100**	**189 374 600**

Section		*Amount appropriated in resolutions 62/237 A and 62/245*	*Increase (decrease)*	*Revised appropriations*
		(United States dollars)		
	Part VIII. *Common support services*			
28A.	Office of the Under-Secretary-General for Management	15 002 500	591 400	15 593 900
28B.	Office of Programme Planning, Budget and Accounts	39 169 900	1 475 800	40 645 700
28C.	Office of Human Resources Management	70 688 100	2 360 600	73 048 700
28D.	Office of Central Support Services	236 300 100	(25 211 700)	211 088 400
28E.	Administration, Geneva	112 185 000	9 862 100	122 047 100
28F.	Administration, Vienna	39 019 800	632 600	39 652 400
28G.	Administration, Nairobi	27 838 900	(196 700)	27 642 200
36.	Office of Information and Communications Technology	—	37 031 600	37 031 600
	Total, part VIII	**540 204 300**	**26 545 700**	**566 750 000**
	Part IX. *Internal oversight*			
29.	Internal oversight	35 997 700	1 485 000	37 482 700
	Total, part IX	**35 997 700**	**1 485 000**	**37 482 700**
	Part X. *Jointly financed administrative activities and special expenses*			
30.	Jointly financed administrative activities	11 459 300	996 100	12 455 400
31.	Special expenses	97 011 600	3 361 100	100 372 700
	Total, part X	**108 470 900**	**4 357 200**	**112 828 100**
	Part XI. *Capital expenditures*			
32.	Construction, alteration, improvement and major maintenance	58 782 600	3 416 800	62 199 400
	Total, part XI	**58 782 600**	**3 416 800**	**62 199 400**
	Part XII. *Safety and security*			
33.	Safety and security	197 169 300	10 756 600	207 925 900
	Total, part XII	**197 169 300**	**10 756 600**	**207 925 900**
	Part XIII. *Development Account*			
34.	Development Account	18 651 300	—	18 651 300
	Total, part XIII	**18 651 300**	**—**	**18 651 300**
	Part XIV. *Staff assessment*			
35.	Staff assessment	465 983 100	44 956 500	510 939 600
	Total, part XIV	**465 983 100**	**44 956 500**	**510 939 600**
	Grand total	**4 207 608 400**	**657 471 800**	**4 865 080 200**

74th plenary meeting
24 December 2008

B

Revised income estimates for the biennium 2008–2009

The General Assembly

Resolves that, for the biennium 2008–2009, the estimates of income of 520,077,700 United States dollars approved by it in its resolutions 62/237 B of 22 December 2007 and 62/245 of 3 April 2008 shall be increased by 35,198,700 dollars, as follows:

Income section	*Amount approved in resolutions 62/237 B and 62/245*	*Increase (decrease)*	*Revised estimates*
	(United States dollars)		
1. Income from staff assessment	470 397 500	45 148 000	515 545 500
Total, income section 1	**470 397 500**	**45 148 000**	**515 545 500**
2. General income	47 946 900	(10 195 900)	37 751 000
3. Services to the public	1 733 300	246 600	1 979 900
Total, income sections 2 and 3	**49 680 200**	**(9 949 300)**	**39 730 900**
Grand total	**520 077 700**	**35 198 700**	**555 276 400**

74th plenary meeting
24 December 2008

C

Financing of the appropriations for the year 2009

The General Assembly

Resolves that, for the year 2009:

1. Budget appropriations totalling 2,779,400,350 United States dollars and consisting of 2,085,679,850 dollars, being half of the appropriation initially approved for the biennium 2008–2009 in its resolution 62/237 A of 22 December 2007, 36,248,700 dollars, being the additional appropriation approved for the biennium in its resolution 62/245 of 3 April 2008, and 657,471,800 dollars, being the increase approved in resolution A above, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations,[1] as follows:

(*a*) 14,890,800 dollars, consisting of:

(i) 24,840,100 dollars, being half of the estimated income other than staff assessment income approved for the biennium in its resolution 62/237 B of 22 December 2007;

[1] ST/SGB/2003/7.

(ii) 9,949,300 dollars, being the decrease in income other than staff assessment income approved for the biennium in resolution B above;

(*b*) 2,764,509,550 dollars, being the assessment on Member States in accordance with its resolution 61/237 of 22 December 2006, of which 45 million dollars is subject to assessment in accordance with paragraph 8 of section XII of resolution 63/263 of 24 December 2008;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 283,193,400 dollars, consisting of:

(*a*) 232,890,200 dollars, being half of the estimated staff assessment income approved by the Assembly in its resolution 62/237 B;

(*b*) 4,617,100 dollars, being the estimated increase in income from staff assessment approved by the Assembly in its resolution 62/245;

(*c*) 45,148,000 dollars, being the estimated increase in income from staff assessment approved by the Assembly in resolution B above;

(*d*) 538,100 dollars, being the increase in income from staff assessment for the biennium 2006-2007 compared with the revised estimates approved by the Assembly in its resolution 62/235 B of 22 December 2007.

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